

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT



**El Dorado Bar Association
January 31, 2012**

SIZE OF HIGHWAY SYSTEMS

Arkansas 16,416 miles
(Arkansas ranks 12th nationally)

- Illinois 16,161 miles
- California 15,225 miles
- New York 15,033 miles
- Tennessee 13,793 miles

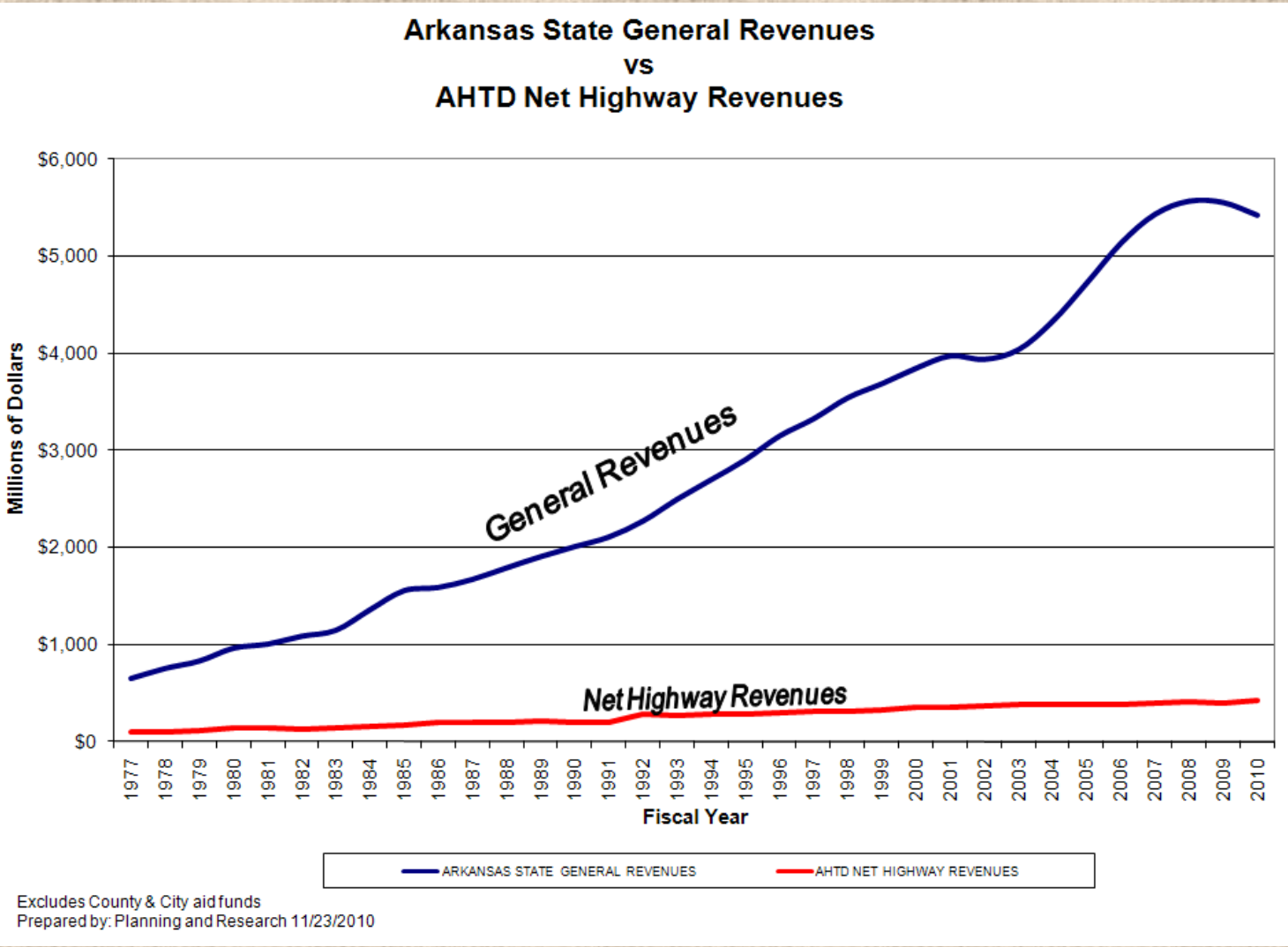
Arkansas ranks 43rd in
Total Highway User Revenue per Mile

Average Annual Construction Funds Available to AHTD

Fiscal Years 2005 – 2009 (SAFETEA-LU)

<u>Federal Funds.....</u>	<u>\$505 million</u>
<u>State Highway Funds.....</u>	<u>\$393 million</u>
<u>Total Federal and State Highway Funds.....</u>	<u>\$898 million</u>
<u>Less Non-AHTD Federal Funds, Non-Construction</u> <u>Programs, and Federal Obligation Limitation.....</u>	<u>(\$149 million)</u>
<u>Less State Funds for Fixed Expenditures and Match</u> <u>for non-Construction Federal-aid.....</u>	<u>(\$264 million)</u>
<u>Less Federal and State Commitment for Interstate Rehabilitation</u> <u>Program Bond Debt.....</u>	<u>(\$74 million)</u>
<u>Federal and State Funds Highway Construction.....</u>	<u>\$411 million</u>
<u>Funds Specific to Categories</u> <u>(Little or No Commission Discretion).....</u>	<u>\$144 million</u>
<u>Highway Construction Funds Available</u> <u>For Commission Prioritization.....</u>	<u>\$267 million</u>

State General Revenues vs. Gross State Highway Revenues



Total Cost for Highway Needs and Other Improvements

Congestion Relief.....\$3.7 billion

Maintaining the System \$10.9 billion

Congressionally-Designated

High Priority Corridors..... \$7.5 billion

Econ. Development Connectors.... \$1.6 billion

Total Needs and

Other Improvements..... \$23.7 billion



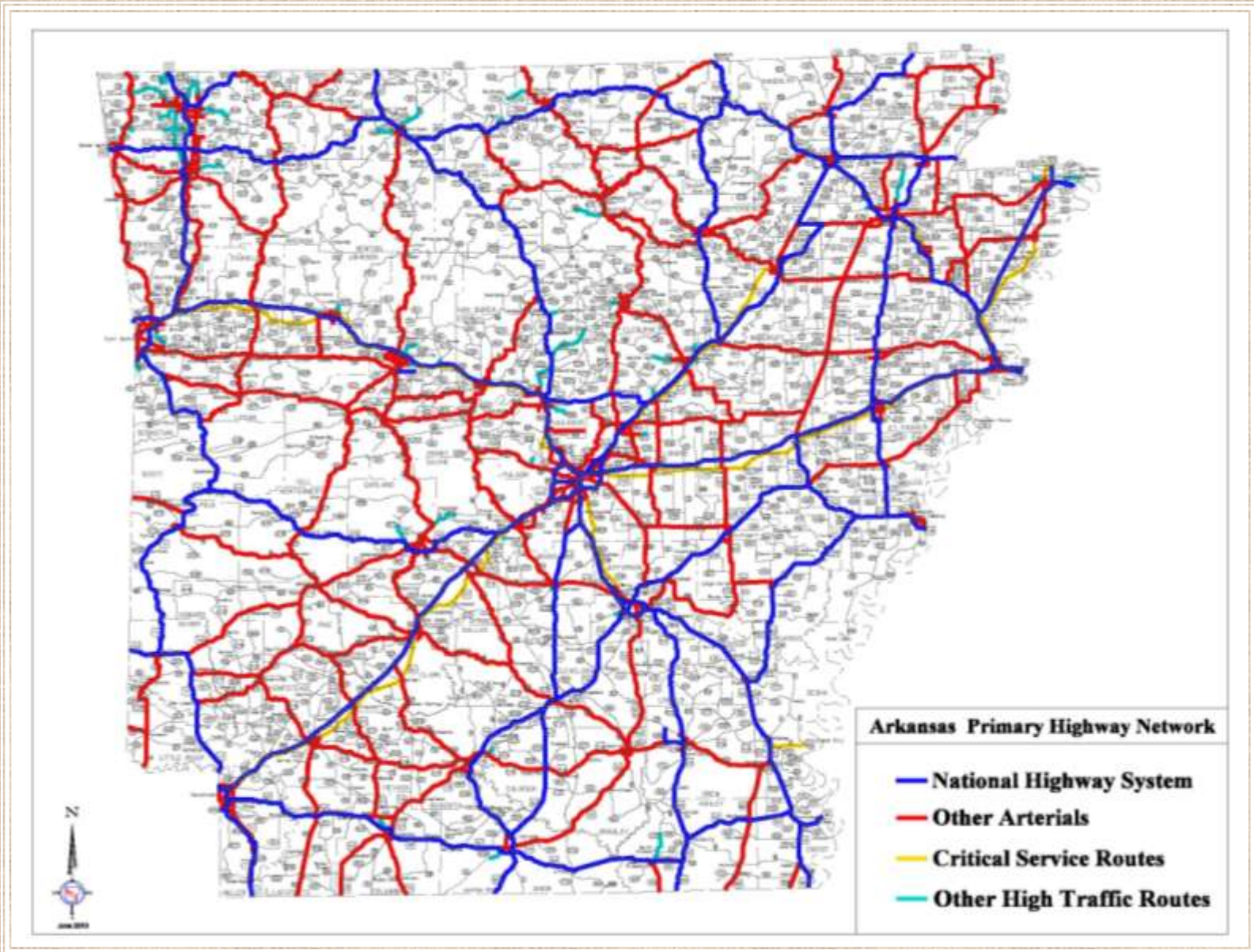
Funding vs. Needs over a 10-year period

Highway System Needs \$23.7 billion

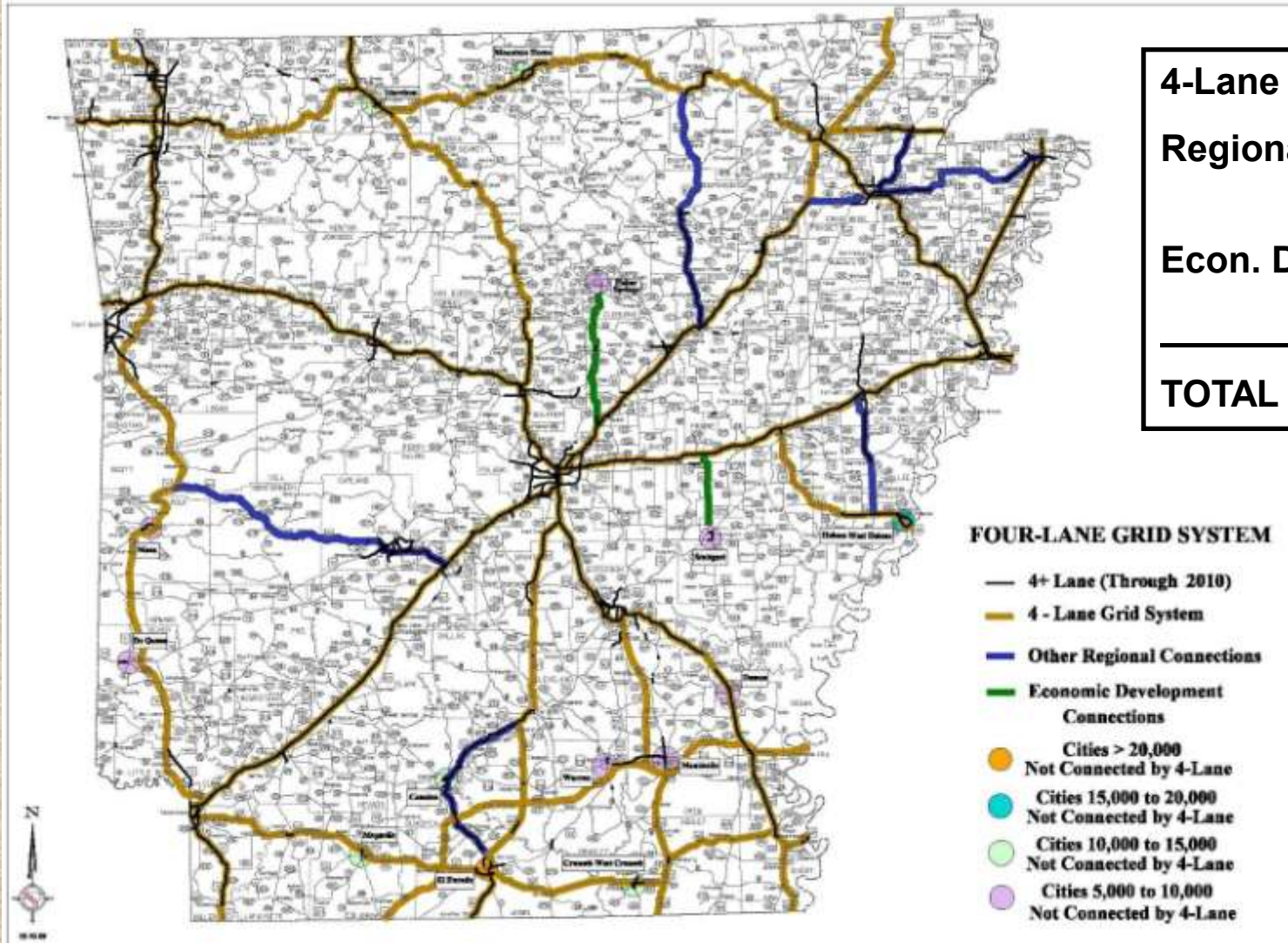
Projected Highway funding \$ 4.1 billion

Discrepancy \$19.6 billion

ARKANSAS PRIMARY HIGHWAY NETWORK



4-Lane Highway System



4-Lane Grid	\$7.8 billion
Regional Connectors	\$0.6 billion
Econ. Dev. Connectors	\$0.3 billion
TOTAL	\$8.7 billion

2011 Interstate Rehabilitation Program



Temporary 0.5% Sales Tax (Issue #1)

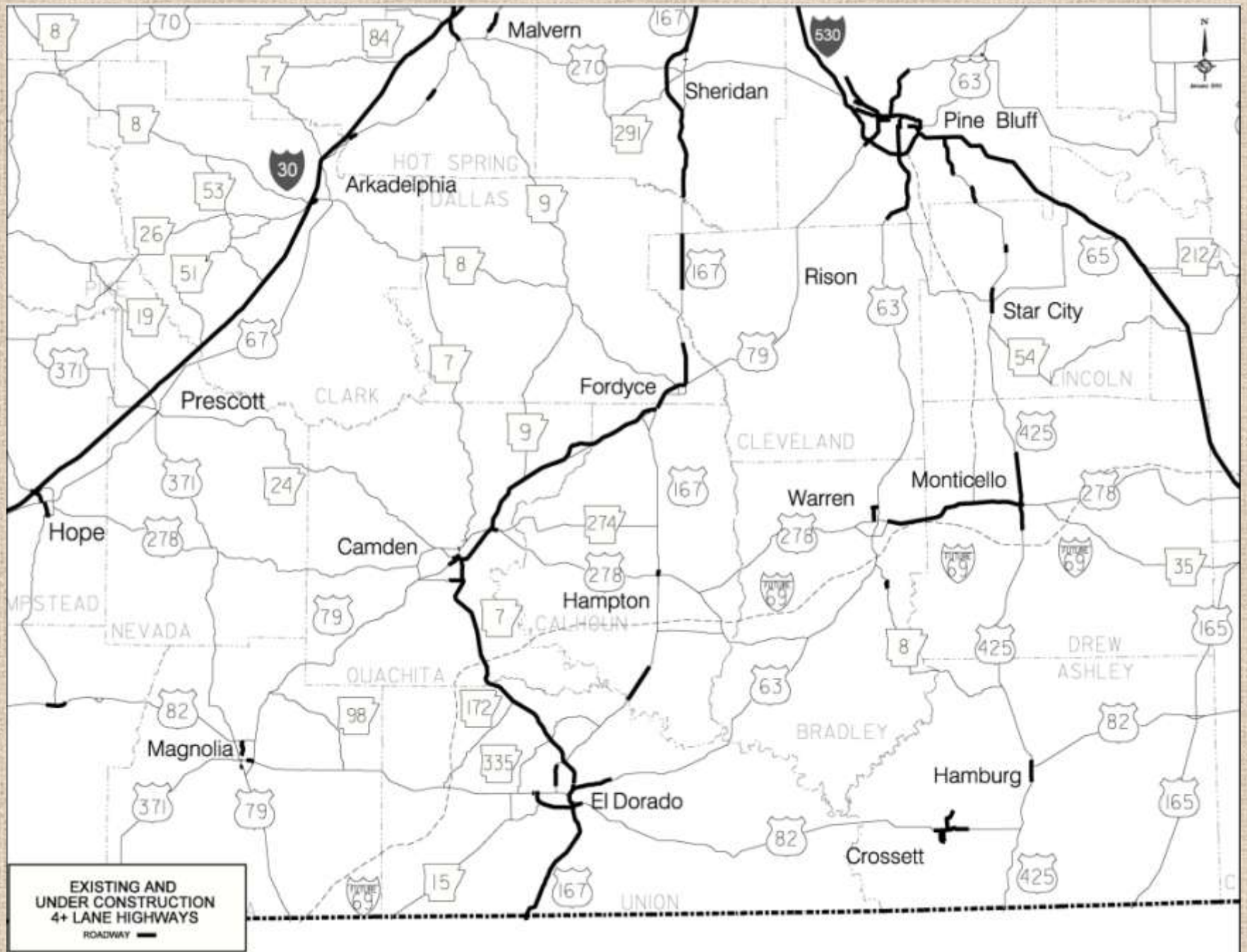
- November 6, 2012 election ballot
- Temporary Increase
- \$230m annually (\$160m/\$35m/\$35m)
- State Aid Street Fund for City Streets




Temporary 0.5% Sales Tax (Issue #1)

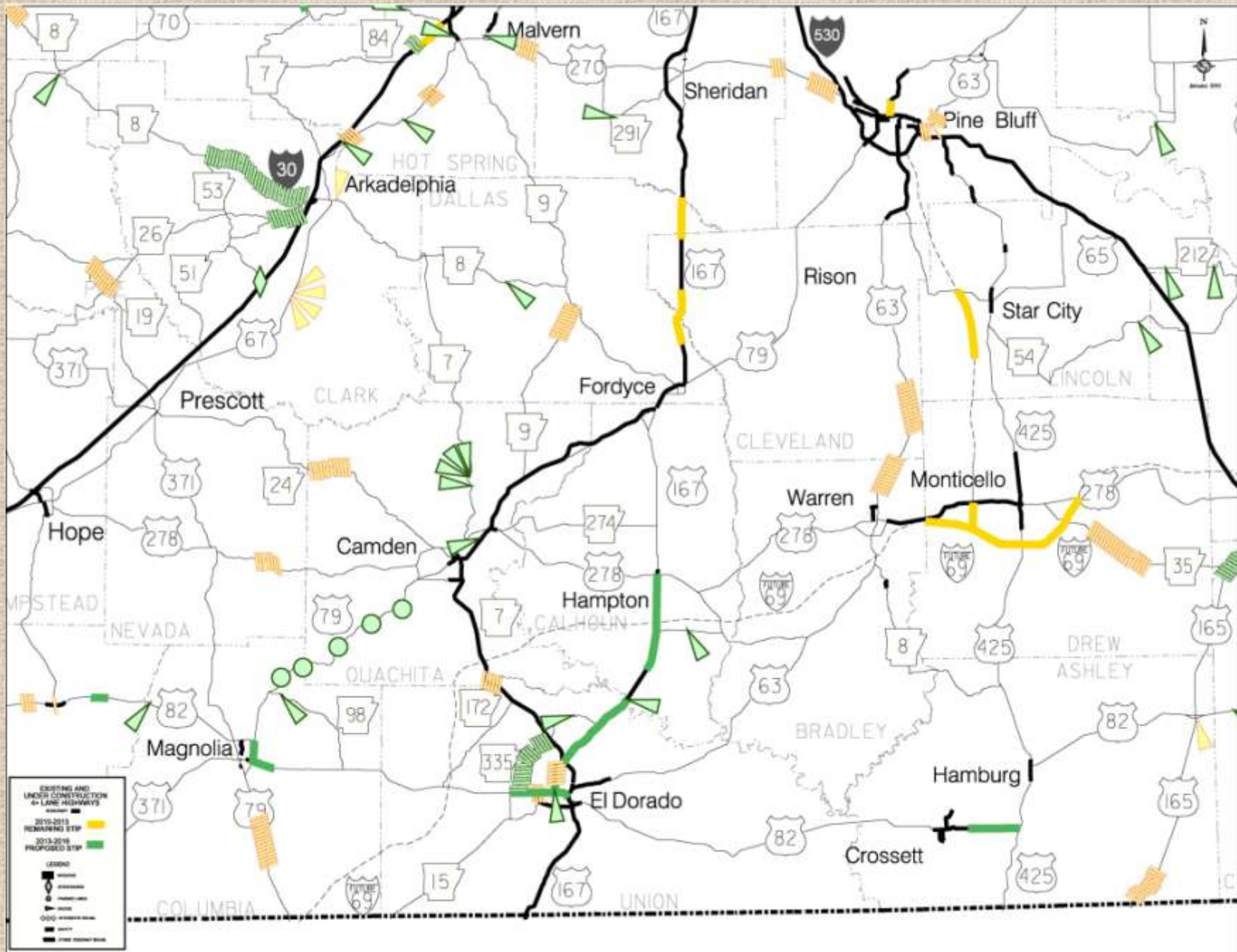
- **Bond debt retired over 10 years**
- **\$1.3 Billion in general obligation bonds**
- **Tax expires when the bonds are retired**
- **Four-lane highways**
- **\$1.8 Billion total program**

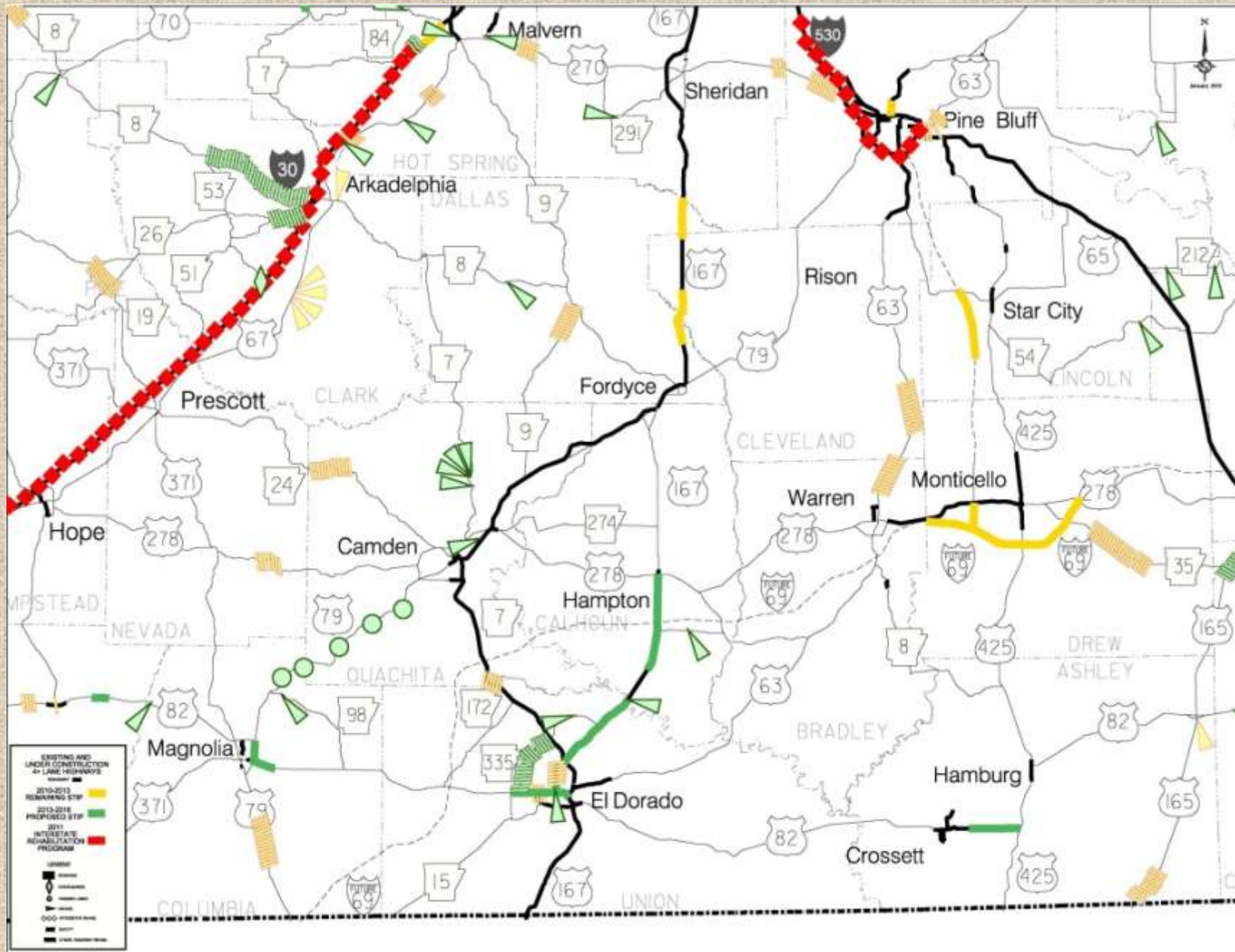


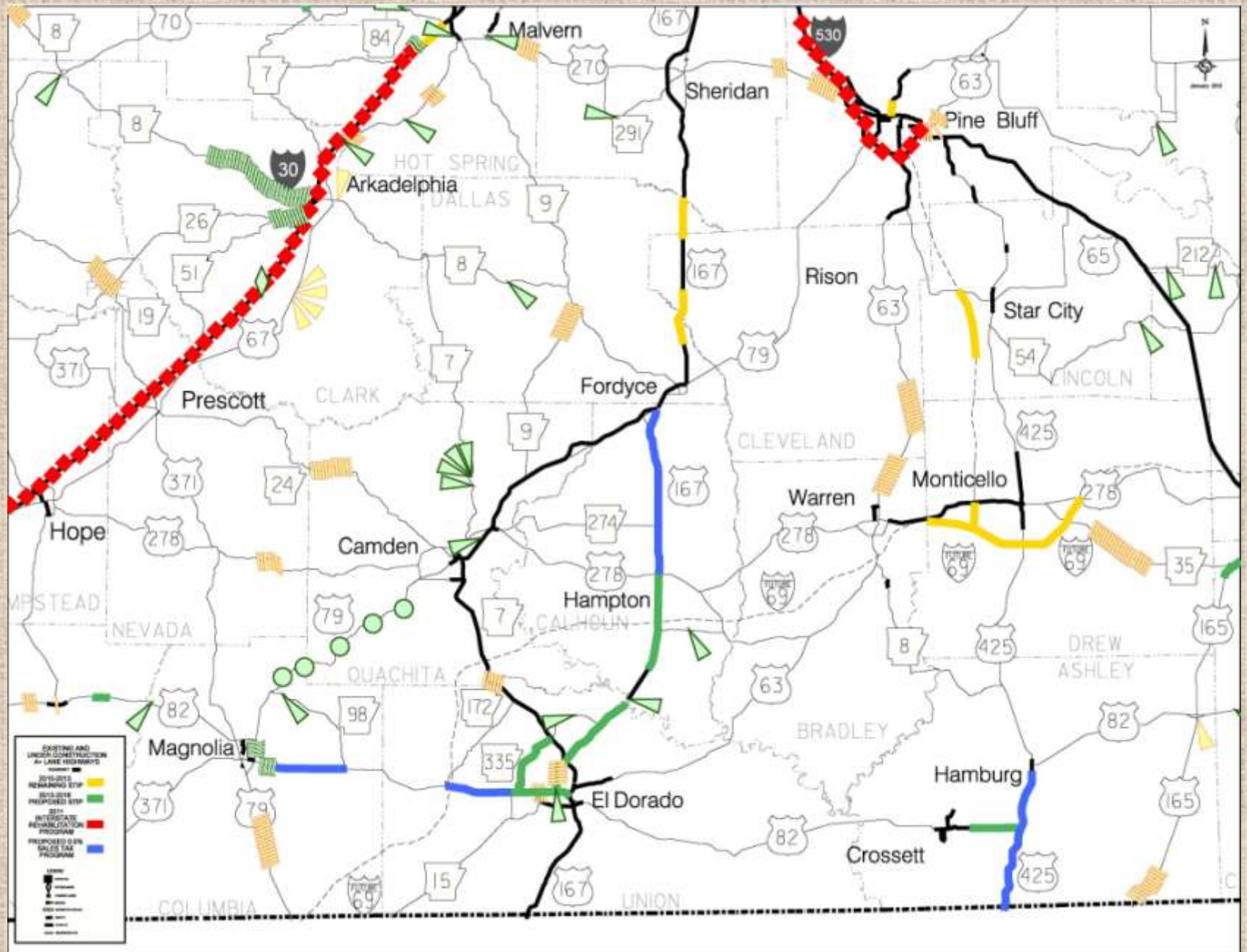


EXISTING AND UNDER CONSTRUCTION
4+ LANE HIGHWAYS

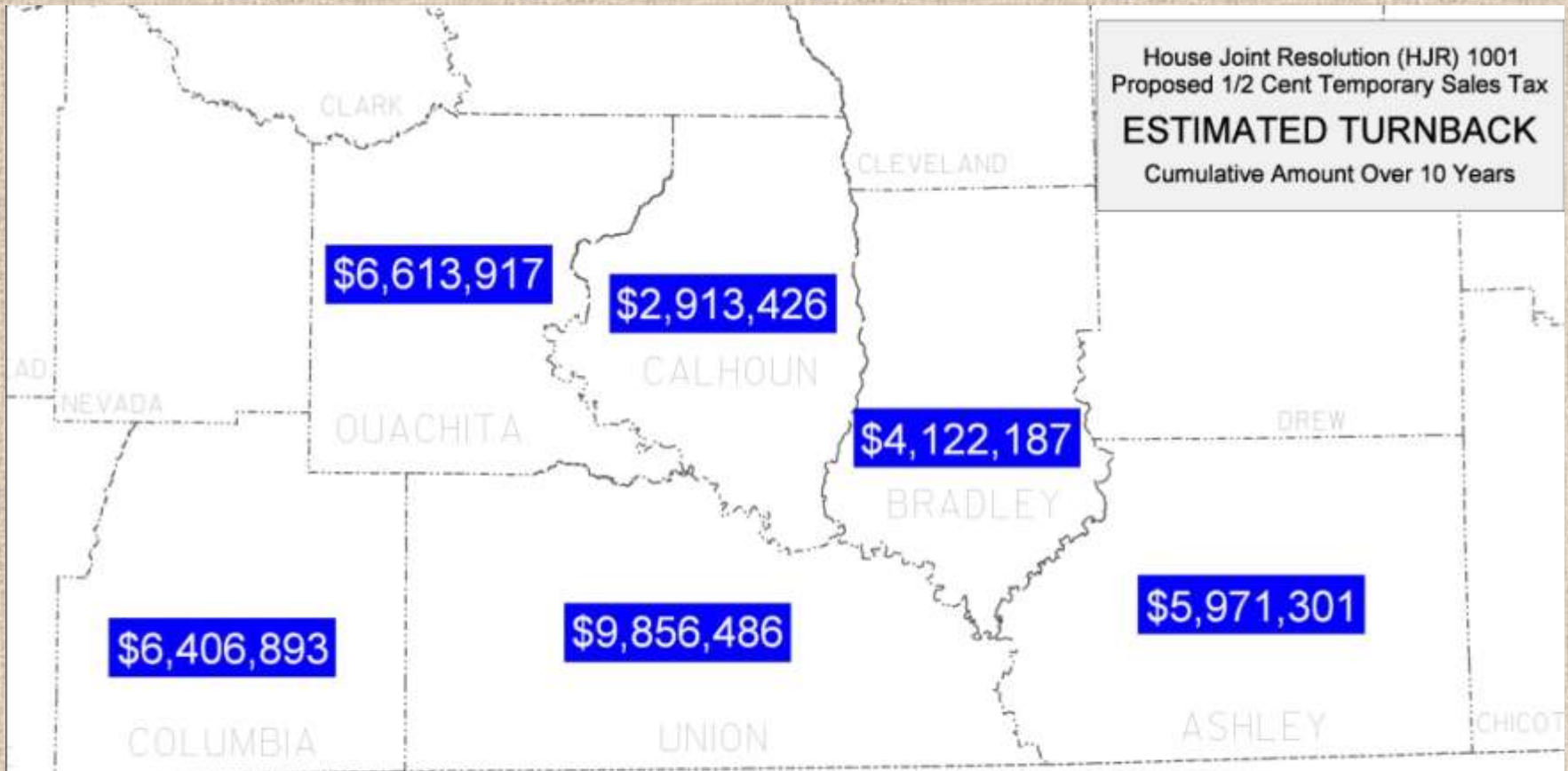
ROADWAY 



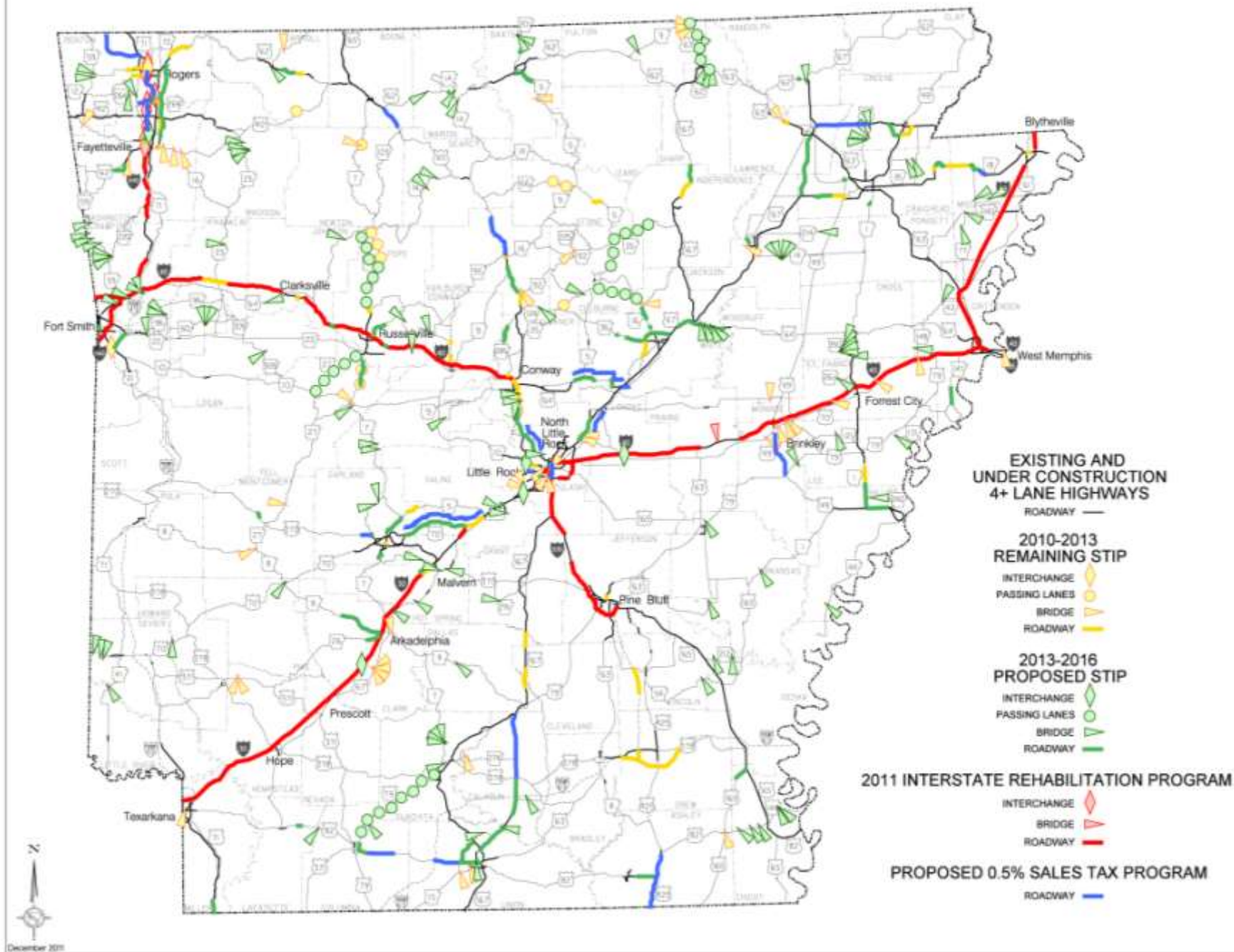




House Joint Resolution (HJR) 1001
Proposed 1/2 Cent Temporary Sales Tax
ESTIMATED TURNBACK
Cumulative Amount Over 10 Years



LOUISIANA



EXISTING AND UNDER CONSTRUCTION 4+ LANE HIGHWAYS

ROADWAY —

2010-2013 REMAINING STIP

- INTERCHANGE
- PASSING LANES
- BRIDGE
- ROADWAY

2013-2016 PROPOSED STIP

- INTERCHANGE
- PASSING LANES
- BRIDGE
- ROADWAY

2011 INTERSTATE REHABILITATION PROGRAM

- INTERCHANGE
- BRIDGE
- ROADWAY

PROPOSED 0.5% SALES TAX PROGRAM

ROADWAY

Benefits of Temporary 0.5% Tax

- **Completion of widening U. S. Highway 167 to four lanes between I-530 and El Dorado;**
- **Completion of widening U. S. Highway 425 to four lanes from Hamburg to the Louisiana state line;**
- **Beginning the widening of U. S. Highway 82 to four lanes between Magnolia and El Dorado.**



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